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Projected Balance Sheet

DESCRIPTION	YEAR 1	YEAR 2
ASSETS		
Current Assets		
Cash	\$10,000.00	\$14,000.00
Accounts Receivable	\$0.00	\$1,000.00
Prepaid Expenses	\$2,000.00	\$4,500.00
Inventory	\$0.00	\$20,000.00
Total Current Assets	\$12,000.00	\$39,500.00
Property & Equipment		
Land	\$0.00	\$0.00
Buildings	\$0.00	\$0.00
TOTAL ASSETS	\$12,000.00	\$39,500.00
LIABILITIES		
Current Liabilities		
Accounts Payable	\$1,000.00	\$1,500.00
Accrued Expenses	\$1,000.00	\$1,500.00
Dividend Payable	\$1,000.00	\$2,000.00
Total Current Liabilities	\$3,000.00	\$5,000.00
Long Term Liabilities		
Other Long Term Liabilities	\$0.00	\$0.00
TOTAL LIABILITIES	\$3,000.00	\$5,000.00
SHAREHOLDERS' EQUITY		

Item	Quantity	Unit Price	Total Price
Flour	100 lbs	\$0.50	\$50.00
Sugar	50 lbs	\$0.80	\$40.00
Butter	25 lbs	\$1.20	\$30.00
Eggs	100	\$0.20	\$20.00
Milk	50 gallons	\$0.60	\$30.00
Yeast	10 lbs	\$0.30	\$3.00
Vanilla	5 lbs	\$0.40	\$2.00
Spices	10 lbs	\$0.20	\$2.00
Other	100	\$0.10	\$10.00
Total			\$187.00

Executive Summary

The Bakery House will establish a Bakery Cafe in Dudley Square, creating a successful business that enables us to fulfill our underlying mission: to enrich our neighborhood with wholesome food and promote economic independence through job training in the culinary arts.

For the last nine years Bakery House has operated a successful bakery job training program in the old town of our city known as Boston's South End, a neighborhood adjacent to Dudley Square. Through our job training program, men and women with significant barriers to employment develop job skills in the culinary field. Establishing the Bakery Cafe in Dudley Square will enable us to expand our effective training model and make it sustainable.

A diverse, lower income neighborhood in the heart of inner city Boston, Dudley Square has been only able to attract "cheap and nasty" restaurants to open in its commercial center in the past. Healthy food options are a significant unmet need for the people who live and work there.

The Bakery Cafe will be located in a newly renovated 2000 square foot cafe and bakery production space in the heart of the Dudley commercial district. We will offer fresh, healthy food options to the people who live and work in the Dudley neighborhood. In addition to retail sales, we will sell quality baked goods, wholesale to coffee shops, cafes, restaurants and specialty convenience stores in our district. In the initial years of operation, sales from the Bakery Cafe retail operation will be the most significant source of revenue, while the wholesale portion of our business will aid our long-term sustainability through an inherently scalable model.

The market opportunity in the Dudley Square neighborhood is compelling. The developing commercial district will drive Bakery Cafe retail revenues of \$180K in Year 1, \$280K in Year 2 and \$370K in Year 3. Wholesale demand for our quality baked goods will drive wholesale revenues of \$12,500 in Year 1, \$240,250 in Year 2, and \$298,500 in Year 3. Income from the Bakery business will support the training program, enabling us to build a sustainable model program teaching job skills to low-income men and women a year.

The Bakery House Bakery Cafe will set itself apart by offering delicious, healthy food made from scratch. Targeted marketing with people who work and live in Dudley Square will attract customers for fresh and coffee and baked goods at the Bakery Cafe. Our wholesale baked goods will offer great taste and superior nutrition. Direct-to-retailer marketing to coffee shops, cafes, restaurants and specialty convenience stores will attract wholesale customers.

With an understanding the difficulties in establishing a new business, we plan to become cash flow positive on a monthly basis in month 18. Our financial plan is conservative with a focus on cash flow, diverse revenue streams, and prudent in controlling risk.

The team that will make this vision reality includes a reportedly successful Chef/Entrepreneur, a Bakery Director whose management of the Bakery for the last two years has prepared us for this next phase, and several professional bakers who serve as Baker-Trainers.

Bakery House Bakery Cafe Business Plan 1

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How to complete a Food Safety Management Plan

All food businesses are required by law to have a documented food safety management system in place, to show how they are producing safe food. This document can be used to meet this requirement for small scale home bakers.

The safety points begin on page 9. Look at each **safety point** in turn and complete the right hand column to explain how **you**, as the business operator, ensure the food you produce is safe.

You should also examine the flow chart (page 8) to see if you follow the same steps and amend if necessary to fit how you work.

Business Summary

Name of Business	
Address from which the business ordinarily operates:	
Name of business owner/food business operator:	
Date this pack was first completed:	
Review Dates: <i>(This document should be reviewed each year and amended where necessary, particularly if you start a new product or try new methods of preparation)</i>	

The safety points begin on page 9. Look at each **safety point** in turn and complete the right hand column to explain how **you**, as the business operator, ensure the food you produce is safe.

You should also examine the flow chart (page 8) to see if you follow the same steps and amend if necessary to fit how you work.

Bakery business plan sample executive summary. Small bakery business plan sample pdf. Small bakery business plan sample. Home based bakery business plan sample pdf. Bakery business plan sample pdf. Bakery business plan sample philippines. Bakery business plan sample doc. Home based bakery business plan sample.

This means that there is a monitoring system in place to make sure that the risk doesn't 6 This way, if there are problems, the person supervising the risk can refer to the response that has been predetermined. Have a monitoring system Having effective risk management company plans includes having a monitoring system. To use the resulting information in your financial plan, enter the details and explain why your company will be able to pay the loan in the determined monthly payment. You are developing one that covers compliance management, environmental, financial, operational and reputational risks. With solid information on the current state of the activities of your company's For the purpose of obtaining a loan, it must last for at least three years in the future. In addition to the information this provides to potential lenders, it helps you to have a clear understanding of where your business is in terms of finance, and you can come up with a realistic plan for this instead of guessing. Stakeholders should also be involved in this meeting to help you gather ideas about what might become a potential risk. For example, does the risk threaten to waste timelines or budgets? While you use some accounting records when creating a financial plan, accounting records are fundamental. Competitive Analysis VI. MORE QUESTIONS ANSWERED.NET If you want to start a bakery or expand your current bakery, you need a business plan. In addition, add less obvious expenses, such as the cost of advertising, shipping costs and the cost of cleaning and maintenance of your facilities. If there is, such as during the IT risk management process, for example, your team will know how to react. 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Using this risk management plan template keeps everything organized and paints a clear picture of everything you're identifying. Assigning ownership and creating responses is essential to ensure that a team member is overseeing every potential risk. Those assigned a risk, as well as the project manager, must work as a team to develop answers before problems arise. It is impossible to eliminate all risks from the business. Business finance companies look at the short-term viability as well as the long-term potential of a business before lending to make sure that they will be repaid. It is not advisable to develop, for example, a safety risk management plan or a compliance risk management plan, without having a monitoring system. Sales forecasting List the different categories where you plan to do business. Next, calculate the overall market for your product or service in the area you serve and estimate how much of the market share you are likely to capture. Below are links to each of the key sections of your bakery business plan: I. Putting this information into a spreadsheet makes it easier for creditors to review. Operations Plan VIII. To use one of these calculators, enter the amount you need to borrow to achieve your trading goals. By doing so, you are ensuring that no new risks will potentially arise. That way, they can take action if a problem occurs. It can be used to create a dessert bakery business plan, a bread bakery business plan, a cake bakery and many other types of bakeries. During this session, you will be creating a risk management plan which begins to outline risk management standards and risk management strategies. 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